

# Ten - Year History

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Consolidated Financial Performance (QR Million)</b>										
Operating revenue	1,458.96	839	888	761	508	387	262	244	247	102
Operating expenses	(998.11)	(497)	(636)	(577)	(320)	(257)	(213)	(147)	(168)	(109)
Finance Cost	(41.84)	(54)	(53)	(39)	(38)	(31)	(20)	(22)	(29)	(19)
Operating Income	419.01	288	198	145	151	99	28	74	50	(25)
Gen. & Admin. Expenses	(137.77)	(83)	(48)	(39)	(26)	(19)	(11)	(8)	(7)	(5)
Profit from operations	281.24	205	150	106	125	80	18	67	43	(30)
Interest & other Income ,net	247.37	416	309	311	99	107	63	37	29	27
<b>Net Profit/ (Loss) For Year</b>	<b>528.61</b>	<b>621</b>	<b>459</b>	<b>418</b>	<b>223</b>	<b>188</b>	<b>81</b>	<b>103</b>	<b>72</b>	<b>(3)</b>
<b>Paid – Up Share Capital (QR Million)</b>	1,100	1,000	1,000	1,000	750	750	750	500	500	500
<b>Dividend</b>	<b>35%</b>	<b>35%</b>	<b>45%</b>	<b>45%</b>	<b>15%</b>	<b>20%</b>	<b>11%</b>	<b>10%</b>	<b>9%</b>	-
	(Proposed)									
<b>Bonus Shares</b>		<b>10%</b>								
<b>Rights Issue</b>				<b>13.75%</b>						
<b>DIRECTORS</b>										
Number of Directors	10	10	10	10	10	10	10	10	10	10
Chairman	Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi Al-Naimi									
Director's Remuneration (QR'000)	10,750	10,750	10,750	10,750	6,150	-	1,760	3,050	2,330	-
	(proposed)									
<b>Auditors</b>										
External/ Statutory	D & T	D & T	D & T	KPMG	KPMG	KPMG	KPMG	KPMG	KPMG	E & Y
Internal (outsourced)	E & Y	E & Y	PwC	---	E&Y	E&Y	PwC	PwC	E & Y	PwC
<b>Number of Employees</b>										
Management	36	43	44	52	48	46	41	36	28	26
Vessels Crew	310	310	255	189	167	178	173	162	123	120
Mooring Crew	56	56	67	102	89	42	41	41		
Q-CON	4,673	3,389	2,483	2,309	1,253	0	0	0	0	0
50% Owned vessels crew (QMT)	-	60	56	56	52	52	52	52	52	52
50% Owned J.V. (HOSC)	745	639	637	526	617	429	178	103		
	5,820	4,497	3,518	3,260	2,456	938	568	394	203	198
<b>Number of Vessels in Operation</b>										
Oil Tankers -Dirty Petroleum Products (DPP)	1	1	6	4	2	2	2	2	2	2
Oil Tankers -CleanProducts-Medium	4	4	3	3	3	4	1	1	1	1
LPG / Amonia Tanker	2	2	2	2	2	0	0	0	0	0
Very large gas carriers (50% owned)	3	-	-	-	-	-	-	-	-	-
Combination Carriers - Oil, Bulk & Ore	-	-	-	-	-	-	2	2	2	2
LNG (one 15%, one 29.4% owned)	9	9	9	8	5	2				
Harbour Towage Tugs	5	5	5	5	5	4	4	4		
Pilot Boats	2	2	2	2	2	2	2	2	2	
Oil Tankers –DPP (50% owned)	2	2	2	2	2	2	2	2	2	2
Dynamic Positioning Diving Services (50% owned)	2	3	3	3	3	2	2	2		
Standby Safety (50% owned)	10	6	6	6	6	6	3	3		
Anchor Handling Tug (50% owned)	10	8	5	4	4	4	1			
One each Wireline Support Vessel & Crew Boat (50% owned)	3	2	2	2	2	2				
Supply / Maintenance Vessel (50% owned)	2	3	2	2	2	0	0	0	0	0
Construction vessels (50% owned)	4	2	5	5	5	0	0	0	0	0
	59	49	52	48	43	35	19	18	9	7
<b>Number of Vessels Under Construction</b>										
Oil Tankers - Dirty Petroleum Products- Aframax	-	-	-	4	6	6	-	-	-	-
LPG/ Ammonia Tanker	-	-	-	-	-	2	2	-	-	-
Oil Tankers- Clean Petroleum Products-Medium	-	-	-	-	-	-	3	3	2	-
Harbour Towage Berthing Tug	-	-	-	-	-	1	1	-	4	4
Very large gas carriers	1	4	4	4	-	0	0	0	0	0
LNG (one each 20% & 15%, two 25% and Three 29.4% owned)	-	-	-	1	4	7	6	3	-	-
Wireline support & Wellhead Mtn (50% owned)	-	-	-	-	-	2	2	2	-	-
D P Diving Support Vessel (50% owned)	-	-	-	-	-	1	1	-	-	-
Anchor Handling Tugs and Supply (50% owned)	-	1	3	4	4	-	3	4	4	-
Crew Boat (50% owned)	-	-	-	-	-	-	1	-	-	-
Standby Safety (50% owned)	-	-	-	-	-	-	-	-	3	-
Pilot Boats	-	-	-	-	-	-	-	-	-	2
	1	5	7	13	14	19	19	12	13	6
<b>Quantity Transported (Million Tons)</b>										
Dry bulk	-	-	-	-	-	0.5	0.2	0.6	1.8	0.6
Oil	4.07	4.16	7.43	4.35	3.86	6.7	9.6	8.4	7.7	7.3
	4.07	4.16	7.43	4.35	3.86	7.2	9.8	9	9.5	7.9
<b>Bunker Consumed ('000 Tons)</b>										
Fuel Oil	-	-	62.9	56.5	46.9	63.1	37	40.6	49.6	38
Diesel Oil	-	-	0.9	0.9	1.2	4.6	3.9	4.0	3.9	3.6
	-	-	63.8	57.4	48.1	67.7	40.9	44.6	53.5	41.6
<b>Average Purchase Price(\$/metric Ton)</b>										
Fuel Oil	-	-	323	268	182	171	149	130	152	100
Diesel Oil	-	-	593	560	406	261	220	238	242	159